CITY OF KIRKLAND CAPITAL IMPROVEMENT PROGRAM 2019 TO 2024

PROJECT #	PKC1331000	
DEPARTMENT	Parks	
DEPARTMENT CONTACT	Mary Gardocki	

PROJECT	DOCK AND SHORELINE RENOVATIONS		
TITLE			
PROJECT	Various Waterfront Parks	PROJECT START	PROJECT STATUS
LOCATION		Ongoing	Modified Project

DESCRIPTION/JUSTIFICATION

Dock and shoreline renovations at select waterfront parks. Replace decking material to habitat-friendly system. Remove concrete bulkhead and replace with soft shoreline as appropriate. Project locations include: Marina Park, Marsh Park, Houghton Beach, Brink Park, 2nd Ave S Dock, and others. General infrastructural repairs at select waterfront parks based on 2019 Assessment and priority.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Funding to be determined based on estimates from 2019 Assessment. Total funding TBD. Funds needed in 2019/2020 to complete Brink Park (Professional Services \$160,000 and Construction \$300,000).

POLICY BASIS	
Parks Recreation Open Space Plan	

COUNCIL GOALS Parks, Open Spaces & Recreational Services Dependable Infrastructure

METHOD OF FINANCING (%)				
Current Revenue	100%			
Reserve	0%			
Grants	0%			
Other Sources	0%			
Debt	0%			
Unfunded	0%			

CAPITAL	Prior							2019-2024	Future	Total
COSTS	Year(s)	2019	2020	2021	2022	2023	2024	TOTAL	Year(s)	Project
Planning/Design/ Engineering	0	160,000	0	0	0	0	0	160,000	0	160,000
In-House Professional Svcs.	0	0	0	0	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0	0	0	0	0
Construction	0	0	300,000	300,000	300,000	300,000	300,000	1,500,000	0	1,500,000
Comp. Hardware/ Software	0	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0	0
Total	0	160,000	300,000	300,000	300,000	300,000	300,000	1,660,000	0	1,660,000
NEW MAINT. AND										
OPER.	0	0	0	0	0	0	0	0	0	0
NEW FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	During construction only.
Community economic impacts	None.
Health and safety, environmental, aesthetic, or social effects	N/A
Responds to an urgent need or opportunity	N/A
Feasibility, including public support and project readiness	N/A
Conforms to legal or contractual obligations	N/A
Responds to state and/or federal mandate	N/A
Benefits to other capital projects	N/A
Implications of deferring the project	N/A
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments (Specify)
LEVEL OF SERVICE IMPACT	 □ Project provides no new capacity (repair, replacement or renovation). ☑ Project provides new capacity. Amount of new capacity provided: Increased water access □ Project assists in meeting/maintaining adopted level of service. □ Project required to meet concurrency standards.